



**Estimated Value Of One Mill For 2012**

The estimated value of one mill would be: \$177,438

**Want The Mill Rate The Same As For 2011?**

2011 Mill Rate Was: 42.754  
2012 Tax Levy Fund Expenditures Must Be \$0  
Reduced By: -\$38

**Impact On Keeping The Same Mill Rate As For 2011**

2012 Ad Valorem Tax Revenue: \$7,586,214  
2011 Ad Valorem Tax Revenue: \$7,586,176  
Change in Ad Valorem Tax Revenue: \$38

**What Mill Rate Would Be Desired?**

Current 2012 Estimated Mill Rate: 42.754  
Desired 2012 Mill Rate:  
2012 Ad Valorem Tax: \$0  
2012 Tax Levy Fund Exp. Changed By: \$0

Enter County Name followed by 'County' Dickinson County

2012

**Note: All amounts are to be entered in as whole numbers only.**

Information comes from the Certificate, Page No. 1

**Fund Names for all funds with a tax levy:**

|  |           |        |
|--|-----------|--------|
| Total Tax Levy Funds Levy Amounts and Levy Rates for 2011 Budget | 7,390,607 | 42.754 |
|--|-----------|--------|

|                                 |         |
|---------------------------------|---------|
| Transfer Station - 2005         | 652,233 |
| Health Capital Outlay - 2040    | 0       |
| Noxious Weed CIP - 2090         | 0       |
| 911 Emergency Phone - 2145      | 100,000 |
| 911 Wireless EM Phone - 2146    | 120,000 |
| Diversion - 2200                | 150,000 |
| Concealed Weapons - 2223        | 1,500   |
| EMS Building - 2237             | 0       |
| Sewer District # 2 - 2240       | 17,171  |
| Sewer District # 2 - 2245       | 1,000   |
| Park & Recreation - 9030        | 1,200   |
| Alcoholic Rehabilitation - 9080 | 40,000  |
| Sewer District # 1 - 3000       | 1,500   |
|                                 |         |
|                                 |         |
|                                 |         |

|   |            |
|---|------------|
| Total Expenditures for 2011 Budgeted Year | 13,778,142 |
|---|------------|

|   |                            |
|---|----------------------------|
| 1 | Special Machinery - 2015   |
| 2 | Bridge Replacement - 2022  |
| 3 | Equipment Reserve - 2032   |
| 4 | ROD Technology - 2033      |
| 5 | Capital Improvement - 2225 |

1  
2  
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4  
5

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| 1 |  |
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A vertical scale with numbers 1 through 5 on the left side, corresponding to five horizontal lines for marking.

172,863,658

2009 Tax Rate  
(2010 Column)[illegible]

Total

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40.892

6,837,399

167,206,642

## 2010

|                          | 2009      | 2010      |
|--------------------------|-----------|-----------|
| G.O. Bonds               | 315,000   | 1,055,000 |
| Revenue Bonds            | 0         | 0         |
| Other                    | 4,370,509 | 2,716,817 |
| Lease Purchase Principal | 0         | 318,986   |

**From the County Clerks 2012 Budget Information:**

**From the County Treasurer's 2012 Budget Information:**

### Computation of Delinquency

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

|                                 |         |
|---------------------------------|---------|
| Transfer Station - 2005         | 748,933 |
| Health Capital Outlay - 2040    | 2,000   |
| Noxious Weed CIP - 2090         | 70,000  |
| 911 Emergency Phone - 2145      | 100,000 |
| 911 Wireless EM Phone - 2146    | 118,000 |
| Diversion - 2200                | 85,000  |
| Concealed Weapons - 2223        | 1,500   |
| EMS Building - 2237             | 0       |
| Sewer District # 2 - 2240       | 17,171  |
| Sewer District # 2 - 2245       | 1,000   |
| Park & Recreation - 9030        | 1,000   |
| Alcoholic Rehabilitation - 9080 | 12,000  |
| Sewer District # 1 - 3000       | 1,500   |
| 0                               |         |
| 0                               |         |
| 0                               |         |

State of Kansas  
County

2012

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Attest: August 18  
 Barbara M Jones  
 County Clerk

Shel' Bep  
Larlene Myers  
G. Noel

**Computation to Determine Limit for 2012**

|   |      | <b>Amount of Levy</b> |
|---|------|-----------------------|
| 1. Total Tax Levy Amount in 2011 Budget | + \$ | <u>7,390,607</u>      |
| 2. Debt Service Levy in 2011 Budget     | - \$ | <u>0</u>              |
| 3. Tax Levy Excluding Debt Service      | \$   | <u>7,390,607</u>      |

**2011 Valuation Information for Valuation Adjustments:**

|  |    |                    |                   |
|--|----|--------------------|-------------------|
| 4. New Improvements for 2011:  | +  | <u>1,548,539</u>   |                   |
| 5. Increase in Personal Property for 2011:                                     |    |                    |                   |
| 5a. Personal Property 2011   | +  | <u>8,151,933</u>   |                   |
| 5b. Personal Property 2010   | -  | <u>8,567,765</u>   |                   |
| 5c. Increase in Personal Property (5a minus 5b)                                | +  | <u>0</u>           |                   |
|  |    |                    | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011:                  |    | <u>442,432</u>     |                   |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6)                            |    | <u>1,990,971</u>   |                   |
| 8. Total Estimated Valuation July 1, 2011                                      |    | <u>177,437,817</u> |                   |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                       |    | <u>175,446,846</u> |                   |
| 10. Factor for Increase (7 divided by 9)                                       |    | <u>0.01135</u>     |                   |
| 11. Amount of Increase (10 times 3)  | +  | \$ <u>83,869</u>   |                   |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>7,474,476</u>   |                   |
| 13. Debt Service Levy in this 2012 Budget                                      |    | <u>0</u>           |                   |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)    |    | <u>7,474,476</u>   |                   |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





Dickinson County

2012

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2010</b> | <b>Current<br/>Amount for<br/>2011</b> | <b>Proposed<br/>Amount for<br/>2012</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| General   | Capital Improvement                         | -                                     | 3,155                                  | 30,000                                  | 19-120   |
| General   | Equipment Reserve                           | -                                     | 186,000                                | 208,000                                 | 19-119   |
| General   | EMS Building                                | 122,339                               | -                                      | -                                       | 19-120   |
| Noxious Weed                                      | Noxious Weed CIP                            | -                                     | -                                      | 210,000                                 | 19-119   |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
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|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| <b>Total</b>                                      |   | 122,339                               | 189,155                                | 448,000                                 |  |
| <b>Adjustments*</b>                               |   |                                       |  |   |  |
| <b>Adjusted Totals</b>                            |   | 122,339                               | 189,155                                | 448,000                                 |  |

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt                       | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2011 | Date Due    |           | Amount Due 2011 |           | Amount Due 2012 |           |
|------------------------------------|---------------|--------------------|-----------------|---------------|--|-------------|-----------|-----------------|-----------|-----------------|-----------|
|                                    |               |                    |                 |               |  | Interest    | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation:                |               |                    |                 |               |  |             |           |                 |           |                 |           |
| Health Series 2001 A               | 10/19/2001    | 10/1/2011          | 3.10-5.00       | 300,000       | 30,000                                   | 4-1 & 10-1  | 10/1      | 1,200           | 30,000    | 0               | 0         |
| PBC Series 2009 (EMS)              | 2/6/2009      | 2/15/2029          | 2.0-5.50        | 965,000       | 895,072                                  | 2-15 & 8-15 | 2/15      | 44,303          | 30,000    | 43,478          | 30,000    |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
| Total G.O. Bonds Revenue Bonds:    |               |                    |                 |               | 925,072                                  |             |           | 45,503          | 60,000    | 43,478          | 30,000    |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
| Total Revenue Bonds Other:         |               |                    |                 |               | 0  |             |           | 0               | 0         | 0               | 0         |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
| KDOT Revolving Transportation Loan | 6/26/2008     | 8/1/2013           | 3.99            | 3,585,000     | 1,922,338                                | 2/1         | 2/1       | 71,895          | 673,299   | 46,577          | 700,310   |
| KS Water Pollution Loan            | 1/12/2000     | 9/1/2019           | 2.99            | 247,627       | 134,143                                  | 3-1 & 9-1   | 3-1 & 9-1 | 3,913           | 13,259    | 3,219           | 13,658    |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
|                                    |               |                    |                 |               |  |             |           |                 |           |                 |           |
| Total Other                        |               |                    |                 |               | 2,056,481                                |             |           | 75,808          | 686,558   | 49,796          | 713,968   |
| Total Indebtedness                 |               |                    |                 |               | 2,981,553                                |             |           | 121,311         | 746,558   | 93,274          | 743,968   |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2011 | Payments Due 2011 | Payments Due 2012 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| 2 Ambulances   | 12/4/2009     | 48                        | 2.95            | 318,986                                     | 318,986                          | 90,829            | 86,902            |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
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|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
| Totals         |               |                           |                 |   | 318,986                          | 90,829            | 86,902            |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 7

Dickinson County

2012

**FUND PAGE - GENERAL**

Adopted Budget  
General

|  | Prior Year Actual<br>2010 | Current Year Estimate<br>2011      | Proposed Budget Year<br>2012 |
|--|---------------------------|------------------------------------|------------------------------|
| <b>Resources Available:</b>                | 6,644,770                 | 6,838,350                          | 3,175,198                    |
| <b>Expenditures:</b>                       |                           |                                    |                              |
| Administration                             | 1,643,411                 | 1,806,376                          | 1,893,584                    |
| Commission                                 | 42,680                    | 43,799                             | 44,613                       |
| County Clerk                               | 126,206                   | 139,033                            | 140,400                      |
| Treasurer                                  | 126,622                   | 127,804                            | 150,000                      |
| County Attorney                            | 246,383                   | 270,757                            | 282,202                      |
| EMS  | 965,726                   | 1,052,734                          | 1,052,744                    |
| Appraiser                                  | 251,047                   | 252,297                            | 285,502                      |
| Election                                   | 63,383                    | 71,370                             | 121,800                      |
| Register of Deeds                          | 97,205                    | 101,727                            | 79,538                       |
| Law Enforcement                            | 1,388,975                 | 1,447,154                          | 1,012,200                    |
| Jail                                       | 0                         | 0                                  | 478,450                      |
| District Court                             | 101,642                   | 98,359                             | 97,953                       |
| Department of Aging                        | 79,569                    | 72,630                             | 75,830                       |
| County Counselor                           | 41,600                    | 25,000                             | 25,000                       |
| Appropriations                             | 30,412                    | 125,000                            | 10,000                       |
| Coroner & Autopsy                          | 15,727                    | 20,000                             | 20,000                       |
| Juvenile Detention Center                  | 36,000                    | 79,180                             | 55,783                       |
| Regional Planning Commission               | 3,500                     | 0                                  | 0                            |
| Flint Hills Task Force on Aging            | 5,662                     | 10,404                             | 9,987                        |
| Fair - Central Kansas Free Fair            | 40,000                    | 40,000                             | 40,000                       |
| Fair - Tri County Fair                     | 4,000                     | 4,000                              | 4,000                        |
| Historical                                 | 50,000                    | 50,000                             | 50,000                       |
| Extension Council                          | 170,000                   | 140,000                            | 140,000                      |
| Central Kansas Mental Health               | 58,607                    | 60,365                             | 62,780                       |
| OCCK                                       | 110,000                   | 110,000                            | 110,000                      |
| Conservation District                      | 25,000                    | 25,000                             | 25,000                       |
| Transfer to Capital Equipment              | 0                         | 3,155                              | 30,000                       |
| Transfer to Equipment Reserve              | 0                         | 186,000                            | 208,000                      |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| 0  | 0                         | 0                                  | 0                            |
| <b>Subtotal</b>                            | <b>5,723,357</b>          | <b>6,362,144</b>                   | <b>6,505,366</b>             |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
| Neighborhood Revitalization Rebate         | 0                         | 0                                  |                              |
| Miscellaneous                              | 143,431                   | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Exp |                           |                                    |                              |
| <b>Total Expenditures</b>                  | <b>5,866,788</b>          | <b>6,362,144</b>                   | <b>6,505,366</b>             |
| Unencumbered Cash Balance Dec 31           | 777,982                   | 476,206                            | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:         | 6,090,011                 | 6,105,014                          | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance           | 0                            |
| <b>See Tab C</b>                           |                           | Total Expenditure/Non-Appr Balance | 6,505,366                    |
|  |                           | Tax Required                       | 3,330,168                    |
| Delinquent Comp Rate:                      | 0.020                     |                                    | 66.603                       |
| Amount of 2011 Ad Valorem Tax              |                           |                                    | 3,396,771                    |

**Projected Carryover Into 2013**

|                  |  |
|------------------|--|
| \$476.206        | 2011 Ending Cash Balance (est.)        |
| \$2,698,992      | 2012 Non-AV Receipts (est.)            |
| \$3,396,771      | 2012 Ad Valorem Tax (est.)             |
| \$6,571,969      | Total 2012 Resources Available         |
| \$6,160,127      | Less 2010 Expenditures + 5%            |
| <b>\$411,842</b> | <b>Projected 2012 Carryover (est.)</b> |

|               |  |
|---------------|--|
| <b>19.143</b> | <b>Projected 2011 Mill Rate (est.)</b> |
|---------------|--|

**Desired Carryover Into 2013**

|                                  |                      |
|----------------------------------|----------------------|
| Desired Carryover Amount:        | <input type="text"/> |
| Estimated Mill Rate Impact:      | <input type="text"/> |
| 2012 Total Expenditures Must Be: | <b>\$0</b>           |

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

|                        | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|------------------------|---------------------------|-------------------------------|------------------------------|
| <b>Expenditures:</b>   |                           |                               |                              |
| <b>Administration</b>  |                           |                               |                              |
| Salaries               | 802,504                   | 832,926                       | 828,584                      |
| Contractual            | 784,388                   | 918,000                       | 915,000                      |
| Commodities            | 56,519                    | 55,450                        | 150,000                      |
| Capital Outlay         | 0                         | 0                             | 0                            |
| <b>Total</b>           | <b>1,643,411</b>          | <b>1,806,376</b>              | <b>1,893,584</b>             |
| <b>Commission</b>      |                           |                               |                              |
| Salaries               | 39,928                    | 40,699                        | 41,513                       |
| Contractual            | 2,726                     | 3,000                         | 3,000                        |
| Commodities            | 26                        | 100                           | 100                          |
| Capital Outlay         | 0                         | 0                             | 0                            |
| <b>Total</b>           | <b>42,680</b>             | <b>43,799</b>                 | <b>44,613</b>                |
| <b>County Clerk</b>    |                           |                               |                              |
| Salaries               | 120,459                   | 132,000                       | 130,000                      |
| Contractual            | 2,350                     | 3,500                         | 5,300                        |
| Commodities            | 3,397                     | 3,533                         | 5,100                        |
| Capital Outlay         | 0                         | 0                             | 0                            |
| <b>Total</b>           | <b>126,206</b>            | <b>139,033</b>                | <b>140,400</b>               |
| <b>Treasurer</b>       |                           |                               |                              |
| Salaries               | 118,481                   | 117,804                       | 140,000                      |
| Contractual            | 5,164                     | 5,200                         | 5,200                        |
| Commodities            | 2,977                     | 4,800                         | 4,800                        |
| Capital Outlay         | 0                         | 0                             | 0                            |
| <b>Total</b>           | <b>126,622</b>            | <b>127,804</b>                | <b>150,000</b>               |
| <b>County Attorney</b> |                           |                               |                              |
| Salaries               | 223,386                   | 236,000                       | 240,602                      |
| Contractual            | 15,209                    | 22,757                        | 29,600                       |
| Commodities            | 7,788                     | 12,000                        | 12,000                       |
| Capital Outlay         | 0                         | 0                             | 0                            |
| <b>Total</b>           | <b>246,383</b>            | <b>270,757</b>                | <b>282,202</b>               |
| <b>EMS</b>             |                           |                               |                              |
| Salaries               | 843,727                   | 875,000                       | 900,544                      |
| Contractual            | 62,553                    | 87,734                        | 71,450                       |
| Commodities            | 59,446                    | 90,000                        | 80,750                       |
| Capital Outlay         | 0                         | 0                             | 0                            |
| <b>Total</b>           | <b>965,726</b>            | <b>1,052,734</b>              | <b>1,052,744</b>             |
| <b>Appraiser</b>       |                           |                               |                              |
| Salaries               | 224,909                   | 223,427                       | 247,177                      |
| Contractual            | 12,660                    | 14,320                        | 20,925                       |
| Commodities            | 13,478                    | 14,550                        | 17,400                       |
| Capital Outlay         | 0                         | 0                             | 0                            |
| <b>Total</b>           | <b>251,047</b>            | <b>252,297</b>                | <b>285,502</b>               |
| <b>Election</b>        |                           |                               |                              |
| Salaries               | 4,451                     | 4,600                         | 4,600                        |
| Contractual            | 35,206                    | 50,670                        | 80,100                       |
| Commodities            | 23,726                    | 16,100                        | 37,100                       |
| Capital Outlay         | 0                         | 0                             | 0                            |
| <b>Total</b>           | <b>63,383</b>             | <b>71,370</b>                 | <b>121,800</b>               |
| <b>Total - Page 7b</b> | <b>3,465,458</b>          | <b>3,764,170</b>              | <b>3,970,845</b>             |



Dickinson County

2012

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures:                                  |                           |                               |                              |
| Register of Deeds                              |                           |                               |                              |
| Salaries                                       | 92,242                    | 97,000                        | 70,088                       |
| Contractual                                    | 2,479                     | 2,489                         | 5,850                        |
| Commodities                                    | 2,484                     | 2,238                         | 3,600                        |
| Capital Outlay                                 | 0                         | 0                             | 0                            |
| Total  | 97,205                    | 101,727                       | 79,538                       |
| Law Enforcement                                |                           |                               |                              |
| Salaries                                       | 1,054,490                 | 1,075,154                     | 832,000                      |
| Contractual                                    | 248,852                   | 265,000                       | 85,000                       |
| Commodities                                    | 82,838                    | 95,000                        | 83,200                       |
| Capital Outlay                                 | 2,795                     | 12,000                        | 12,000                       |
| Total  | 1,388,975                 | 1,447,154                     | 1,012,200                    |
| Jail   |                           |                               |                              |
| Salaries                                       | 0                         | 0                             | 316,000                      |
| Contractual                                    | 0                         | 0                             | 147,150                      |
| Commodities                                    | 0                         | 0                             | 15,300                       |
| Capital Outlay                                 | 0                         | 0                             | 0                            |
| Total  | 0                         | 0                             | 478,450                      |
| District Court                                 |                           |                               |                              |
| Salaries                                       | 0                         | 0                             | 0                            |
| Contractual                                    | 79,194                    | 88,859                        | 88,453                       |
| Commodities                                    | 22,448                    | 9,500                         | 9,500                        |
| Capital Outlay                                 | 0                         | 0                             | 0                            |
| Total  | 101,642                   | 98,359                        | 97,953                       |
| Department of Aging                            |                           |                               |                              |
| Salaries                                       | 29,999                    | 31,200                        | 34,000                       |
| Contractual                                    | 47,905                    | 41,230                        | 41,630                       |
| Commodities                                    | 1,665                     | 200                           | 200                          |
| Capital Outlay                                 | 0                         | 0                             | 0                            |
| Total  | 79,569                    | 72,630                        | 75,830                       |
| County Counselor                               |                           |                               |                              |
| Contractual                                    | 41,600                    | 25,000                        | 25,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 41,600                    | 25,000                        | 25,000                       |
| Appropriations                                 |                           |                               |                              |
| Expenses                                       | 30,412                    | 125,000                       | 10,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 30,412                    | 125,000                       | 10,000                       |
| Coroner & Autopsy                              |                           |                               |                              |
| Expenses                                       | 15,727                    | 20,000                        | 20,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 15,727                    | 20,000                        | 20,000                       |
| Total - Page7c                                 | 1,755,130                 | 1,889,870                     | 1,798,971                    |

Dickinson County

2012

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures:                                  |                           |                               |                              |
| Juvenile Detention Center                      |                           |                               |                              |
| Appropriations                                 | 36,000                    | 79,180                        | 55,783                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 36,000                    | 79,180                        | 55,783                       |
| Regional Planning Commission                   |                           |                               |                              |
| Appropriations                                 | 3,500                     | 0                             | 0                            |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 3,500                     | 0                             | 0                            |
| Flint Hills Task Force on Aging                |                           |                               |                              |
| Appropriations                                 | 5,662                     | 10,404                        | 9,987                        |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 5,662                     | 10,404                        | 9,987                        |
| Fair - Central Kansas Free Fair                |                           |                               |                              |
| Appropriations                                 | 40,000                    | 40,000                        | 40,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 40,000                    | 40,000                        | 40,000                       |
| Fair - Tri County Fair                         |                           |                               |                              |
| Appropriations                                 | 4,000                     | 4,000                         | 4,000                        |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 4,000                     | 4,000                         | 4,000                        |
| Historical                                     |                           |                               |                              |
| Appropriations                                 | 50,000                    | 50,000                        | 50,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 50,000                    | 50,000                        | 50,000                       |
| Extension Council                              |                           |                               |                              |
| Appropriations                                 | 170,000                   | 140,000                       | 140,000                      |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 170,000                   | 140,000                       | 140,000                      |
| Central Kansas Mental Health                   |                           |                               |                              |
| Appropriations                                 | 58,607                    | 60,365                        | 62,780                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Total  | 58,607                    | 60,365                        | 62,780                       |
| Total - Page7d                                 | 367,769                   | 383,949                       | 362,550                      |

Adopted Budget  
General Fund - Detail Expend

Page 7e

**Adopted Budget**  
**General Fund - Detail Expend**

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.  
Page 7f

### Road & Bridge - 2000

Page No. 8

**FUND PAGE - ROAD**

**Adopted Budget**  
**Road & Bridge - 2000**

[illegible]

**Projected Carryover Into 2013**

\$255,783 2011 Ending Cash Balance (est.)

\$50,000 2012 Non-AV Receipts (est.)

\$1,898,445 2012 Ad Valorem Tax (est.)

\$2,204,228 Total 2012 Resources Available

\$2,618,933 Less 2010 Expenditures + 5%

**-\$414,705 Projected 2012 Carryover (est.)**

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

|                             | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|-----------------------------|---------------------------|-------------------------------|------------------------------|
| Expenditures:               |                           |                               |                              |
| Road & Bridge Department    |                           |                               |                              |
| Salaries                    | 600,489                   | 656,092                       | 664,526                      |
| Contractual                 | 107,775                   | 38,750                        | 38,950                       |
| Commodities                 | 1,705,320                 | 2,255,398                     | 2,367,800                    |
| Capital Outlay              | 42,326                    | 0                             | 75,000                       |
| Total                       | 2,455,910                 | 2,950,240                     | 3,146,276                    |
| Salaries                    |                           |                               |                              |
| Contractual                 |                           |                               |                              |
| Commodities                 |                           |                               |                              |
| Capital Outlay              |                           |                               |                              |
| Total                       | 0                         | 0                             | 0                            |
| Salaries                    |                           |                               |                              |
| Contractual                 |                           |                               |                              |
| Commodities                 |                           |                               |                              |
| Capital Outlay              |                           |                               |                              |
| Total                       | 0                         | 0                             | 0                            |
| Salaries                    |                           |                               |                              |
| Contractual                 |                           |                               |                              |
| Commodities                 |                           |                               |                              |
| Capital Outlay              |                           |                               |                              |
| Total                       | 0                         | 0                             | 0                            |
| Salaries                    |                           |                               |                              |
| Contractual                 |                           |                               |                              |
| Commodities                 |                           |                               |                              |
| Capital Outlay              |                           |                               |                              |
| Total                       | 0                         | 0                             | 0                            |
| Salaries                    |                           |                               |                              |
| Contractual                 |                           |                               |                              |
| Commodities                 |                           |                               |                              |
| Capital Outlay              |                           |                               |                              |
| Total                       | 0                         | 0                             | 0                            |
| Total Detail Expenditures** | 2,455,910                 | 2,950,240                     | 3,146,276                    |

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.



Dickinson County

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>Bridge Bond &amp; Interest - 2023</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011      | Proposed Budget Year<br>2012 |
|--|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                            | 78,606                    | 87,974                             | 88,974                       |
| Receipts:  |                           |                                    |                              |
| Ad Valorem Tax   | 2                         | 0                                  | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax   | 1,577                     | 500                                | 100                          |
| Motor Vehicle Tax  | 6,925                     | 500                                |                              |
| Recreational Vehicle Tax                                   | 160                       | 0                                  |                              |
| 16/20 M Vehicle Tax  | 704                       | 0                                  |                              |
| Slider   | 0                         | 0                                  |                              |
|  |                           |                                    |                              |
| Interest on Idle Funds                                     | 0                         | 0                                  | 0                            |
| Miscellaneous  | 0                         | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Rec                 |                           |                                    |                              |
| <b>Total Receipts</b>                                      | <b>9,368</b>              | <b>1,000</b>                       | <b>100</b>                   |
| <b>Resources Available:</b>                                | <b>87,974</b>             | <b>88,974</b>                      | <b>89,074</b>                |
| Expenditures:  |                           |                                    |                              |
| Principle  | 0                         | 0                                  | 0                            |
| Interest   | 0                         | 0                                  | 0                            |
|  |                           |                                    |                              |
|  |                           |                                    |                              |
| Neighborhood Revitalization Rebate                         | 0                         | 0                                  |                              |
| Miscellaneous  | 0                         | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Exp                 |                           |                                    |                              |
| <b>Total Expenditures</b>                                  | <b>0</b>                  | <b>0</b>                           | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31                           | 87,974                    | 88,974                             | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:                         | 0                         | 0                                  | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance           |                              |
|  |                           | Total Expenditure/Non-Appr Balance | 0                            |
|  |                           | Tax Required                       | 0                            |
| Delinquent Comp Rate:                                      |                           | 0.020                              | 0                            |
| Amount of 2011 Ad Valorem Tax                              |                           |                                    | 0                            |

| Adopted Budget<br><b>Employee Benefits - 2025</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011      | Proposed Budget Year<br>2012 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                   | -25,891                   | 113,695                            | 158,016                      |
| Receipts:   |                           |                                    |                              |
| Ad Valorem Tax                                    | 1,704,224                 | 1,789,321                          | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                                    | 22,317                    | 15,000                             | 15,000                       |
| Motor Vehicle Tax                                 | 167,752                   | 218,000                            | 210,552                      |
| Recreational Vehicle Tax                          | 3,950                     | 5,000                              | 4,880                        |
| 16/20 M Vehicle Tax                               | 4,400                     | 6,000                              | 6,705                        |
| Slider  | 0                         | 0                                  | 0                            |
|   |                           |                                    |                              |
| Interest on Idle Funds                            | 0                         | 0                                  | 0                            |
| Miscellaneous                                     | 14,789                    | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Rec        |                           |                                    |                              |
| <b>Total Receipts</b>                             | <b>1,917,432</b>          | <b>2,033,321</b>                   | <b>237,137</b>               |
| <b>Resources Available:</b>                       | <b>1,891,541</b>          | <b>2,147,016</b>                   | <b>395,153</b>               |
| Expenditures:                                     |                           |                                    |                              |
| FICA  | 345,532                   | 360,000                            | 382,147                      |
| KPERS   | 276,327                   | 290,000                            | 310,537                      |
| Workmen Compensation                              | 176,861                   | 172,000                            | 260,000                      |
| Unemployment                                      | -9,089                    | 34,000                             | 15,000                       |
| Health Insurance                                  | 901,907                   | 1,032,000                          | 1,231,425                    |
| KPF   | 86,250                    | 101,000                            | 112,000                      |
| Neighborhood Revitalization Rebate                | 0                         | 0                                  |                              |
| Miscellaneous                                     | 58                        | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Exp        |                           |                                    |                              |
| <b>Total Expenditures</b>                         | <b>1,777,846</b>          | <b>1,989,000</b>                   | <b>2,311,109</b>             |
| Unencumbered Cash Balance Dec 31                  | 113,695                   | 158,016                            | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:                | 1,863,275                 | 2,166,000                          | xxxxxxxxxxxxxxxxxxxx         |
|   |                           | Non-Appropriated Balance           |                              |
|   |                           | Total Expenditure/Non-Appr Balance | 2,311,109                    |
|   |                           | Tax Required                       | 1,915,956                    |
| Delinquent Comp Rate:                             |                           | 0.020                              | 38,319                       |
| Amount of 2011 Ad Valorem Tax                     |                           |                                    | 1,954,275                    |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>Health - 2035</b>     | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 125,647                   | 174,540                       | 125,163                      |
| Receipts:                                  |                           |                               |                              |
| Ad Valorem Tax                             | 17,265                    | 8,536                         | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                             | 1,286                     | 1,000                         | 1,000                        |
| Motor Vehicle Tax                          | 3,328                     | 2,200                         | 1,004                        |
| Recreational Vehicle Tax                   | 77                        | 50                            | 23                           |
| 16/20 M Vehicle Tax                        | 338                       | 60                            | 32                           |
| Slider                                     | 0                         | 0                             | 0                            |
| State Grants                               | 274,933                   | 175,000                       | 175,000                      |
| Fees                                       | 257,445                   | 175,000                       | 175,000                      |
| H1N1                                       | 21,371                    | 0                             | 0                            |
| KCSL Grant                                 | 0                         | 135,000                       | 270,000                      |
| Interest on Idle Funds                     | 0                         | 0                             | 0                            |
| Miscellaneous                              | 39,399                    | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>615,442</b>            | <b>496,846</b>                | <b>622,059</b>               |
| <b>Resources Available:</b>                | <b>741,089</b>            | <b>671,386</b>                | <b>747,222</b>               |
| Expenditures:                              |                           |                               |                              |
| Salaries                                   | 280,721                   | 282,514                       | 242,000                      |
| Contractual                                | 7,905                     | 18,970                        | 19,670                       |
| Commodities                                | 234,277                   | 109,739                       | 250,670                      |
| H1N1                                       | 43,646                    | 0                             | 0                            |
| KCSL Grant                                 | 0                         | 135,000                       | 270,000                      |
| Capital Outlay                             | 0                         | 0                             | 0                            |
| Neighborhood Revitalization Rebate         | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>566,549</b>            | <b>546,223</b>                | <b>782,340</b>               |
| Unencumbered Cash Balance Dec 31           | 174,540                   | 125,163                       | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:         | 567,516                   | 528,424                       | xxxxxxxxxxxxxxxxxxxx         |
| Non-Appropriated Balance                   |                           |                               |                              |
| Total Expenditure/Non-Appr Balance         |                           |                               | 782,340                      |
| Tax Required                               |                           |                               | 35,118                       |
| Delinquent Comp Rate: 0.020                |                           |                               | 702                          |
| Amount of 2011 Ad Valorem Tax              |                           |                               | 35,820                       |

See Tab C

Adopted Budget

| Adopted Budget<br><b>Health Bond &amp; Interest - 2053</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                            | 10,092                    | 1,744                         | 1,955                        |
| Receipts:  |                           |                               |                              |
| Ad Valorem Tax   | 20,049                    | 30,781                        | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax   | 444                       | 300                           | 100                          |
| Motor Vehicle Tax  | 3,116                     | 2,570                         | 3,622                        |
| Recreational Vehicle Tax                                   | 73                        | 60                            | 84                           |
| 16/20 M Vehicle Tax  | 141                       | 70                            | 115                          |
| Slider   | 0                         | 0                             | 0                            |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                                     | 0                         | 0                             | 0                            |
| Miscellaneous  | 402                       | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec                 |                           |                               |                              |
| <b>Total Receipts</b>                                      | <b>24,225</b>             | <b>33,781</b>                 | <b>3,921</b>                 |
| <b>Resources Available:</b>                                | <b>34,317</b>             | <b>35,525</b>                 | <b>5,876</b>                 |
| Expenditures:  |                           |                               |                              |
| Principle  | 30,000                    | 30,000                        | 0                            |
| Interest   | 2,400                     | 3,570                         | 0                            |
| Fees   | 0                         | 0                             | 0                            |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Neighborhood Revitalization Rebate                         | 0                         | 0                             | 0                            |
| Miscellaneous  | 173                       | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp                 |                           |                               |                              |
| <b>Total Expenditures</b>                                  | <b>32,573</b>             | <b>33,570</b>                 | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31                           | 1,744                     | 1,955                         | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:                         | 33,570                    | 33,570                        | xxxxxxxxxxxxxxxxxxxx         |
| Non-Appropriated Balance                                   |                           |                               |                              |
| Total Expenditure/Non-Appr Balance                         |                           |                               | 0                            |
| Tax Required   |                           |                               | 0                            |
| Delinquent Comp Rate: 0.020                                |                           |                               | 0                            |
| Amount of 2011 Ad Valorem Tax                              |                           |                               | 0                            |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>Noxious Weed - 2085</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011      | Proposed Budget Year<br>2012 |
|--|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1              | 411,175                   | 484,431                            | 378,127                      |
| Receipts:                                    |                           |                                    |                              |
| Ad Valorem Tax                               | 255,420                   | 262,327                            | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                               | 4,293                     | 3,000                              | 3,000                        |
| Motor Vehicle Tax                            | 32,129                    | 32,500                             | 30,868                       |
| Recreational Vehicle Tax                     | 756                       | 750                                | 715                          |
| 16/20 M Vehicle Tax                          | 973                       | 900                                | 983                          |
| Slider                                       | 0                         | 0                                  | 0                            |
| Chemical Sales                               | 192,616                   | 200,000                            | 200,000                      |
|  |                           |                                    |                              |
| Interest on Idle Funds                       | 0                         | 0                                  | 0                            |
| Miscellaneous                                | 2,218                     | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Rec   |                           |                                    |                              |
| <b>Total Receipts</b>                        | <b>488,405</b>            | <b>499,477</b>                     | <b>235,566</b>               |
| <b>Resources Available:</b>                  | <b>899,580</b>            | <b>983,908</b>                     | <b>613,693</b>               |
| Expenditures:                                |                           |                                    |                              |
| Salaries                                     | 109,010                   | 174,781                            | 193,877                      |
| Contractual                                  | 1,473                     | 6,000                              | 6,100                        |
| Commodities                                  | 304,666                   | 350,000                            | 472,000                      |
| Capital Outlay                               | 0                         | 75,000                             | 210,000                      |
|  |                           |                                    |                              |
| Neighborhood Revitalization Rebate           | 0                         | 0                                  |                              |
| Miscellaneous                                | 0                         | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Exp   |                           |                                    |                              |
| <b>Total Expenditures</b>                    | <b>415,149</b>            | <b>605,781</b>                     | <b>881,977</b>               |
| Unencumbered Cash Balance Dec 31             | 484,431                   | 378,127                            | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:           | 633,522                   | 804,781                            | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance           |                              |
|  |                           | Total Expenditure/Non-Appr Balance | 881,977                      |
|  |                           | Tax Required                       | 268,284                      |
| Delinquent Comp Rate:                        | 0.020                     |                                    | 5,366                        |
| Amount of 2011 Ad Valorem Tax                |                           |                                    | 273,650                      |

| Adopted Budget<br><b>EMS Building B &amp; I - 2238</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011      | Proposed Budget Year<br>2012 |
|--|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                        | 0                         | 73                                 | 33,310                       |
| Receipts:  |                           |                                    |                              |
| Ad Valorem Tax   | 0                         | 107,540                            | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax   | 0                         | 0                                  | 100                          |
| Motor Vehicle Tax                                      | 0                         | 0                                  | 12,654                       |
| Recreational Vehicle Tax                               | 0                         | 0                                  | 293                          |
| 16/20 M Vehicle Tax                                    | 0                         | 0                                  | 403                          |
| Slider   | 0                         | 0                                  | 0                            |
| Transfer   | 122,339                   | 0                                  | 0                            |
|  |                           |                                    |                              |
| Interest on Idle Funds                                 | 0                         | 0                                  | 0                            |
| Miscellaneous  | 0                         | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Rec             |                           |                                    |                              |
| <b>Total Receipts</b>                                  | <b>122,339</b>            | <b>107,540</b>                     | <b>13,450</b>                |
| <b>Resources Available:</b>                            | <b>122,339</b>            | <b>107,613</b>                     | <b>46,760</b>                |
| Expenditures:  |                           |                                    |                              |
| Principle  | 122,266                   | 30,000                             | 30,000                       |
| Interest   | 0                         | 44,303                             | 43,478                       |
| Fees   | 0                         | 0                                  | 0                            |
|  |                           |                                    |                              |
| Neighborhood Revitalization Rebate                     | 0                         | 0                                  |                              |
| Miscellaneous  | 0                         | 0                                  | 0                            |
| Does miscellaneous exceed 10% of Total Exp             |                           |                                    |                              |
| <b>Total Expenditures</b>                              | <b>122,266</b>            | <b>74,303</b>                      | <b>73,478</b>                |
| Unencumbered Cash Balance Dec 31                       | 73                        | 33,310                             | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:                     | 0                         | 105,503                            | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance           |                              |
|  |                           | Total Expenditure/Non-Appr Balance | 73,478                       |
|  |                           | Tax Required                       | 26,718                       |
| Delinquent Comp Rate:                                  | 0.020                     |                                    | 534                          |
| Amount of 2011 Ad Valorem Tax                          |                           |                                    | 27,252                       |

See Tab A

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Transfer Station - 2005</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                  | 135,894                   | 177,760                       | 235,537                      |
| Receipts:  |                           |                               |                              |
| Gate Receipts                                    | 547,656                   | 550,000                       | 575,000                      |
| Environmental Fees                               | 125,573                   | 120,000                       | 105,000                      |
| State Grants                                     | 35,379                    | 28,000                        | 32,000                       |
| Interest on Idle Funds                           | 0                         | 0                             | 0                            |
| Miscellaneous                                    | 5,249                     | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec       |                           |                               |                              |
| <b>Total Receipts</b>                            | <b>713,857</b>            | <b>698,000</b>                | <b>712,000</b>               |
| <b>Resources Available:</b>                      | <b>849,751</b>            | <b>875,760</b>                | <b>947,537</b>               |
| Expenditures:                                    |                           |                               |                              |
| Salaries   | 24,313                    | 40,223                        | 43,274                       |
| Contractual                                      | 593,450                   | 550,000                       | 586,350                      |
| Commodities                                      | 22,793                    | 25,000                        | 58,260                       |
| Capital Outlay                                   | 31,435                    | 25,000                        | 40,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                                    | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp       |                           |                               |                              |
| <b>Total Expenditures</b>                        | <b>671,991</b>            | <b>640,223</b>                | <b>727,884</b>               |
| Unencumbered Cash Balance Dec 31                 | 177,760                   | 235,537                       | 219,653                      |
| 2010/2011 Budget Authority Amount:               | 748,933                   | 652,233                       |                              |

## Adopted Budget

| <b>Health Capital Outlay - 2040</b>        | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 21                        | 21                            | 21                           |
| Receipts:                                  |                           |                               |                              |
| Transfer from Health                       | 0                         | 0                             | 0                            |
|  |                           |                               |                              |
| Interest on Idle Funds                     | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                | <b>21</b>                 | <b>21</b>                     | <b>21</b>                    |
| Expenditures:                              |                           |                               |                              |
| Capital Outlay                             | 0                         | 0                             | 0                            |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31           | 21                        | 21                            | 21                           |
| 2010/2011 Budget Authority Amount:         | 2,000                     | 0                             |                              |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Noxious Weed CIP - 2090  | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 57,384                    | 34,795                        | 34,795                       |
| Receipts:                                  |                           |                               |                              |
| Transfer from Noxious Weed                 | 0                         | 0                             | 210,000                      |
|  |                           |                               |                              |
| Interest on Idle Funds                     | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>0</b>                  | <b>0</b>                      | <b>210,000</b>               |
| <b>Resources Available:</b>                | <b>57,384</b>             | <b>34,795</b>                 | <b>244,795</b>               |
| Expenditures:                              |                           |                               |                              |
| Capital Outlay                             | 22,589                    | 0                             | 210,000                      |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>22,589</b>             | <b>0</b>                      | <b>210,000</b>               |
| Unencumbered Cash Balance Dec 31           | 34,795                    | 34,795                        | 34,795                       |
| 2010/2011 Budget Authority Amount:         | 70,000                    | 0                             |                              |

## Adopted Budget

| 911 Emergency Phone - 2145                 | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 86,851                    | 86,531                        | 86,525                       |
| Receipts:                                  |                           |                               |                              |
| Phone Service Fees                         | 64,713                    | 55,000                        | 55,000                       |
|  |                           |                               |                              |
| Interest on Idle Funds                     | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>64,713</b>             | <b>55,000</b>                 | <b>55,000</b>                |
| <b>Resources Available:</b>                | <b>151,564</b>            | <b>141,531</b>                | <b>141,525</b>               |
| Expenditures:                              |                           |                               |                              |
| Contractual Services                       | 18,376                    | 20,000                        | 50,000                       |
| Commodities                                | 35,357                    | 35,000                        | 50,000                       |
| Capital Outlay                             | 11,300                    | 6                             | 30,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>65,033</b>             | <b>55,006</b>                 | <b>130,000</b>               |
| Unencumbered Cash Balance Dec 31           | 86,531                    | 86,525                        | 11,525                       |
| 2010/2011 Budget Authority Amount:         | 100,000                   | 100,000                       |                              |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>911 Wireless EM Phone - 2146</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                       | 64,442                    | 45,629                        | 629                          |
| Receipts:   |                           |                               |                              |
| Wireless Phone Service Fee                            | 33,263                    | 40,000                        | 40,000                       |
| Grant Proceeds  | 74,627                    | 30,000                        | 50,000                       |
|   |                           |                               |                              |
| Interest on Idle Funds                                | 0                         | 0                             | 0                            |
| Miscellaneous   | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec            |                           |                               |                              |
| <b>Total Receipts</b>                                 | <b>107,890</b>            | <b>70,000</b>                 | <b>90,000</b>                |
| <b>Resources Available:</b>                           | <b>172,332</b>            | <b>115,629</b>                | <b>90,629</b>                |
| Expenditures:   |                           |                               |                              |
| Contractual Services                                  | 4,519                     | 5,000                         | 0                            |
| Capital Improvements                                  | 122,184                   | 110,000                       | 90,000                       |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous   | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp            |                           |                               |                              |
| <b>Total Expenditures</b>                             | <b>126,703</b>            | <b>115,000</b>                | <b>90,000</b>                |
| Unencumbered Cash Balance Dec 31                      | 45,629                    | 629                           | 629                          |
| 2010/2011 Budget Authority Amount:                    | 118,000                   | 120,000                       |                              |

See Tab A

Adopted Budget

| <b>Diversion - 2200</b>                    | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 117,834                   | 89,154                        | 39,154                       |
| Receipts:                                  |                           |                               |                              |
| Diversion Fees                             | 64,453                    | 50,000                        | 50,000                       |
|  |                           |                               |                              |
| Interest on Idle Funds                     | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>64,453</b>             | <b>50,000</b>                 | <b>50,000</b>                |
| <b>Resources Available:</b>                | <b>182,287</b>            | <b>139,154</b>                | <b>89,154</b>                |
| Expenditures:                              |                           |                               |                              |
| Contractual                                | 92,903                    | 100,000                       | 87,000                       |
| Commodities                                | 188                       | 0                             | 0                            |
| Capital Improvement                        | 42                        | 0                             | 0                            |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>93,133</b>             | <b>100,000</b>                | <b>87,000</b>                |
| Unencumbered Cash Balance Dec 31           | 89,154                    | 39,154                        | 2,154                        |
| 2010/2011 Budget Authority Amount:         | 85,000                    | 150,000                       |                              |

See Tab A

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Concealed Weapons - 2223</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                   | 3,340                     | 4,696                         | 5,596                        |
| Receipts:   |                           |                               |                              |
| Permit Fees                                       | 2,383                     | 2,400                         | 2,400                        |
|   |                           |                               |                              |
| Interest on Idle Funds                            | 0                         | 0                             | 0                            |
| Miscellaneous                                     | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec        |                           |                               |                              |
| <b>Total Receipts</b>                             | <b>2,383</b>              | <b>2,400</b>                  | <b>2,400</b>                 |
| <b>Resources Available:</b>                       | <b>5,723</b>              | <b>7,096</b>                  | <b>7,996</b>                 |
| Expenditures:                                     |                           |                               |                              |
| Contractual                                       | 1,027                     | 1,500                         | 2,500                        |
| Capital Outlay                                    | 0                         | 0                             | 0                            |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                                     | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp        |                           |                               |                              |
| <b>Total Expenditures</b>                         | <b>1,027</b>              | <b>1,500</b>                  | <b>2,500</b>                 |
| Unencumbered Cash Balance Dec 31                  | 4,696                     | 5,596                         | 5,496                        |
| 2010/2011 Budget Authority Amount:                | 1,500                     | 1,500                         |                              |

## Adopted Budget

| <b>EMS Building - 2237</b>                 | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 53,618                    | 31,397                        | 0                            |
| Receipts:                                  |                           |                               |                              |
| Bond Proceeds                              | 0                         | 0                             | 0                            |
|  |                           |                               |                              |
| Interest on Idle Funds                     | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                | <b>53,618</b>             | <b>31,397</b>                 | <b>0</b>                     |
| Expenditures:                              |                           |                               |                              |
| Capital Outlay                             | 22,221                    | 31,397                        | 0                            |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>22,221</b>             | <b>31,397</b>                 | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31           | 31,397                    | 0                             | 0                            |
| 2010/2011 Budget Authority Amount:         | 0                         | 0                             |                              |
|  | <b>See Tab A</b>          | <b>See Tab C</b>              |                              |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Sewer District # 2 - 2240 | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1             | 15,381                    | 11,839                        | 8,702                        |
| Receipts:                                   |                           |                               |                              |
| User Fees                                   | 13,595                    | 14,000                        | 14,000                       |
|   |                           |                               |                              |
| Interest on Idle Funds                      | 0                         | 0                             | 0                            |
| Miscellaneous                               | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec  |                           |                               |                              |
| <b>Total Receipts</b>                       | <b>13,595</b>             | <b>14,000</b>                 | <b>14,000</b>                |
| <b>Resources Available:</b>                 | <b>28,976</b>             | <b>25,839</b>                 | <b>22,702</b>                |
| Expenditures:                               |                           |                               |                              |
| Loan Payment                                | 17,137                    | 17,137                        | 17,137                       |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                               | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp  |                           |                               |                              |
| <b>Total Expenditures</b>                   | <b>17,137</b>             | <b>17,137</b>                 | <b>17,137</b>                |
| Unencumbered Cash Balance Dec 31            | 11,839                    | 8,702                         | 5,565                        |
| 2010/2011 Budget Authority Amount:          | 17,171                    | 17,171                        |                              |

## Adopted Budget

| Adopted Budget<br>Sewer District # 2 - 2245 | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1             | 24,195                    | 24,941                        | 24,941                       |
| Receipts:                                   |                           |                               |                              |
| User Fees                                   | 746                       | 1,000                         | 1,000                        |
|   |                           |                               |                              |
| Interest on Idle Funds                      | 0                         | 0                             | 0                            |
| Miscellaneous                               | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec  |                           |                               |                              |
| <b>Total Receipts</b>                       | <b>746</b>                | <b>1,000</b>                  | <b>1,000</b>                 |
| <b>Resources Available:</b>                 | <b>24,941</b>             | <b>25,941</b>                 | <b>25,941</b>                |
| Expenditures:                               |                           |                               |                              |
| Maintenance                                 | 0                         | 1,000                         | 1,000                        |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                               | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp  |                           |                               |                              |
| <b>Total Expenditures</b>                   | <b>0</b>                  | <b>1,000</b>                  | <b>1,000</b>                 |
| Unencumbered Cash Balance Dec 31            | 24,941                    | 24,941                        | 24,941                       |
| 2010/2011 Budget Authority Amount:          | 1,000                     | 1,000                         |                              |



Dickinson County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Park &amp; Recreation - 9030</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                       | 400                       | 0                             | 0                            |
| Receipts:   |                           |                               |                              |
| Local Alcoholic Liquor Tax                            | 997                       | 1,000                         | 1,000                        |
|   |                           |                               |                              |
| Interest on Idle Funds                                | 0                         | 0                             | 0                            |
| Miscellaneous   | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec            |                           |                               |                              |
| <b>Total Receipts</b>                                 | <b>997</b>                | <b>1,000</b>                  | <b>1,000</b>                 |
| <b>Resources Available:</b>                           | <b>1,397</b>              | <b>1,000</b>                  | <b>1,000</b>                 |
| Expenditures:   |                           |                               |                              |
| Appropriations  | 1,397                     | 1,000                         | 1,000                        |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous   | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp            |                           |                               |                              |
| <b>Total Expenditures</b>                             | <b>1,397</b>              | <b>1,000</b>                  | <b>1,000</b>                 |
| Unencumbered Cash Balance Dec 31                      | 0                         | 0                             | 0                            |
| 2010/2011 Budget Authority Amount:                    | 1,000                     | 1,200                         |                              |

**See Tab A**

Adopted Budget

| <b>Alcoholic Rehabilitation - 9080</b>     | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 22,040                    | 28,281                        | 9,281                        |
| Receipts:                                  |                           |                               |                              |
| Local Alcoholic Liquor Tax                 | 10,774                    | 11,000                        | 11,000                       |
|  |                           |                               |                              |
| Interest on Idle Funds                     | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>10,774</b>             | <b>11,000</b>                 | <b>11,000</b>                |
| <b>Resources Available:</b>                | <b>32,814</b>             | <b>39,281</b>                 | <b>20,281</b>                |
| Expenditures:                              |                           |                               |                              |
| Commodities                                | 4,533                     | 30,000                        | 20,000                       |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>4,533</b>              | <b>30,000</b>                 | <b>20,000</b>                |
| Unencumbered Cash Balance Dec 31           | 28,281                    | 9,281                         | 281                          |
| 2010/2011 Budget Authority Amount:         | 12,000                    | 40,000                        |                              |

Dickinson County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Sewer District # 1 - 3000 | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1             | 15,086                    | 16,362                        | 17,362                       |
| Receipts:                                   |                           |                               |                              |
| User Fees                                   | 2,520                     | 2,500                         | 2,500                        |
|   |                           |                               |                              |
| Interest on Idle Funds                      | 0                         | 0                             | 0                            |
| Miscellaneous                               | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Rec  |                           |                               |                              |
| <b>Total Receipts</b>                       | <b>2,520</b>              | <b>2,500</b>                  | <b>2,500</b>                 |
| <b>Resources Available:</b>                 | <b>17,606</b>             | <b>18,862</b>                 | <b>19,862</b>                |
| Expenditures:                               |                           |                               |                              |
| Operations                                  | 1,244                     | 1,500                         | 1,500                        |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                               | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total Exp  |                           |                               |                              |
| <b>Total Expenditures</b>                   | <b>1,244</b>              | <b>1,500</b>                  | <b>1,500</b>                 |
| Unencumbered Cash Balance Dec 31            | 16,362                    | 17,362                        | 18,362                       |
| 2010/2011 Budget Authority Amount:          | 1,500                     | 1,500                         |                              |

Adopted Budget

| 0  | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            |                           | 0                             | 0                            |
| Receipts:                                  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                     |                           |                               |                              |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Rec |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Expenditures:                              |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Exp |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31           | 0                         | 0                             | 0                            |
| 2010/2011 Budget Authority Amount:         | 0                         | 0                             |                              |



This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

|               |   |   |
|---------------|---|---|
| Date:         | August 18, 2011   | Must be at least 10 days between date published and hearing held. |
| Time:         | 12 p.m.   |   |
| Location:     | Dickinson County Courthouse, 109 E. First Abilene, KS basement meeting room |   |
| Available at: | Dickinson County Clerk Office and Dickinson County Administration           |   |

**Examples**

|               |                               |
|---------------|-------------------------------|
| Date:         | August 12, 2010               |
| Time:         | 7:00 PM or 7:00 AM            |
| Location:     | Shawnee County Clerk's Office |
| Available at: | Shawnee County Clerk's Office |